

Scheme Ref	2019/20 Transport Capital Programme	19/20 M1 Budget	Draft 19/20 M2 Budget	Funding Source
		£1,000s	£1,000s	

Public Transport				
PR01/19	P&R Site Upgrades	270	270	Local Transport Plan/ Section 106
PT01/17	P&R Advance Signage	80	80	Local Transport Plan
PT01/19	Bus Shelter Improvements	50	50	
PT02/19	Bus Stop Access Improvements	20	20	
PT0319	Bus Stop Resurfacing	30	30	
Public Transport - Carryover Schemes				
PT03/16	North York Bus Priorities (Haxby Road/ Wigginton Road Jct)	201	201	Better Bus Funding
PT03/18	Peasholme Green Bus Stop Improvements	39	39	Section 106
TM07/16	Rapid Charger Hubs / Hyper Hubs	1,436	600	Government Grant/ ERDF Grant
TM08/15	School Bus Exhaust Refits	217	217	Government Grant
PT02/14	Tour Bus Conversions	95	95	Government Grant
Var.	S106 Bus Stop Improvements	33	5	Section 106

Total Public Transport Schemes	2,471	1,607
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Traffic Management				
TM01/19	Fossgate Pedestrianisation	20	20	Local Transport Plan
TM02/19	Car Park Electric Vehicle Charging Points	25	25	
TM03/19	Signing & Lining	50	50	
TM04/19	AQ Monitoring	20	20	
TM05/19	Victoria Bar Access Control	20	20	
TM06/19	City Centre Footstreets VMS	10	10	
TM07/19	Wigginton Road Multi-Modal Study	50	50	
TM08/19	Fulford Road Corridor Improvements	45	45	
TM09/19	Car Park Improvements	180	180	Council Resources
TM10/19	Hopgrove Lane South Review	5	5	Local Transport Plan
TM12/19	TSAR Schemes	1,510	1,510	Council Resources/ Section 106
TM13/19	Highways Infrastructure Smart Monitoring (Pergamentum)	46	46	Government Grant
New	The Groves Area Experimental TRO		20	Local Transport Plan
Traffic Management - Carryover Schemes				
TM06/18	CCTV Upgrades	176	176	Council Resources
TM06/15	VMS Upgrade: Car Park Occupancy Systems	70	70	Local Transport Plan
TM10/17	Improved City Centre Signage (Wayfinding)	350	350	Council Resources
TM07/18	Hungate CCTV	90	90	Section 106
TM09/17	Fossgate Public Realm Improvements	75	75	Council Resources

Total Traffic Management Schemes	2,742	2,762
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Pedestrian & Cycle Schemes					
CY05/19	Rufforth-Knapton Cycle Route	270	270	York & North Yorkshire LEP/ Local Transport Plan	
CY06/19	Bishopthorpe Road Cycle Route	145	145	Local Transport Plan	
CY01/16a	Acomb Road Cycle Route	5	5		
CY02/19	Navigation Road Cycle Improvements	10	10		
CY03/19	Advanced Stop Line (ASL) Visibility	10	10		
CY04/19	Cycle Minor Schemes	25	25		
PE01/19	Pedestrian Schemes	33	33		
PE02/19	University Road Footway (Heslington Church)	25	5		
PE03/19	Haxby Road Pedestrian Crossings (Clarence Gardens)	37	37		
PE04/19	Pedestrian Crossing Review	60	60		Local Transport Plan/ Section 106
PE05/19	Pedestrian Minor Schemes	50	50		Local Transport Plan
New	Additional Walking & Cycling Schemes	500	500	Council Resources	

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Carryover Schemes

PE03/16	Stonebow/ Peasholme Green Public Realm	138	138	Council Resources
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Total Pedestrian & Cycle Schemes

1,308 1,288

Safety Schemes

SR02/18	Carr Infants School	40	30	Local Transport Plan
SR03/18	St Paul's Primary School			
SR06/18	St Barnabas Primary School			
SR01/19	Clifton Green Primary School			
SR02/19	2020/21 Safe Routes to School Programme Development	5	5	
SR08/18	Fulford School Access	10	10	
SR07/18	Lord Deramore's Primary School	50	15	

Safety & Danger Reduction Schemes

LS01/19	Local Safety Schemes	22	22	Local Transport Plan
	2020/21 LSS Programme Development			
	Hull Road/ Melrosegate LSS			
	Tower Street/ Skeldergate Bridge LSS			
	Foss Islands/ Navigation Road LSS			
	Fawcett Street/ Paragon Street LSS			
	A1237/ A59 Roundabout LSS			
	Hull Road/ Field Lane Roundabout LSS			
Minor Local Safety Schemes				
LS03/18	Lindsey Avenue LSS	10	5	Local Transport Plan
LS05/18	York Road/ Eastfield Avenue, Haxby	8	8	
LS02/19	A1237/ A19 Roundabout LSS	10	10	
LS04/17	Hull Road/ Owston Avenue LSS	52	52	
DR01/19	Danger Reduction			
	Reactive Danger Reduction	5	5	
	2020/21 Programme Development	5	5	
DR01/18	Foxwood Lane Zebra Crossing	5	5	
DR01/17a	Haxby to Strensall - Cross Moor Lane & Haxby Moor Road	3	3	
DR01/17b	Strensall Road Speed Limit	2	4	
DR01/17c	Haxby Road Speed Cushions	15	15	

Speed Management Schemes

SM01/19	Speed Mgt Scheme Development for 2020/21	10	10	Local Transport Plan
SM04/17	Hempland Avenue Speed Management	30	30	
SM04/18	Review of Experimental TROs (Various Locations)	5	5	
SM01/18	Alness Drive Speed Management	10	5	
SM02/15k	Green Lane Rawcliffe Speed Management	25	25	
SM01/16h	Stockton Lane, Stockton-on-the-Forest Speed Mgt	10	10	
SM02/19	Vehicle Activated Signs (VAS) Upgrade	20	20	
New	Osbalwick 20mph Zone		5	

Total Safety Schemes

352 304

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Scheme Development				
Var	Future Years Scheme Development	50	50	Local Transport Plan
Var	Previous Years Costs	50	50	
-	Staff Overheads	200	200	

Total Scheme Development	300	300
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Total Integrated Transport Programme	7,173	6,261
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Maintenance Schemes

Maintenance Schemes				
BR01/18	Special Bridge Maintenance	930	300	Council Resources
SM01/19	City Fibre Network	260	260	
TM11/17	Maintenance of Private Streets	125	125	

Total Maintenance Schemes	1,315	685
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Major Schemes

Major Schemes				
TM07/18	Transport Access & Security Measures	500	500	Council Resources
PR01/18	Low Emission Bus Strategy	3,500	3,500	Government Grant/ Local Transport Plan
CZ01/19	Clean Air Zone Measures	1,640	250	Council Resources/ Government Grant
CY04/15	Scarborough Bridge Footbridge & Route Improvements	1,422	1,422	Government Grant/ York & North Yorkshire LEP/ Council Resources
STEP	Smarter Travel Evolution Programme	2,536	550	Government Grant
OR01/17	Outer Ring Road Upgrades	5,260	1,750	Government Grant
	1. Wetherby Road Roundabout			
	2. Monks Cross			
	3. Great North Way			
	4. Haxby Road			
	5. Strensall Road			
	6. Clifton Moor			
7. Wigginton Road				
YC01/17	Station Frontage	2,630	1,300	Government Grant
OR02/17	Outer Ring Road Dualling	524	524	Council Resources/ Government Grant

Total Major Schemes	18,012	9,796
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Total Transport Capital Programme	26,500	16,742
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Overprogramming	417	369
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Total Transport Capital Budget	26,083	16,373
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